

Spring Conference Financial Worksheet

1/12/2016

Tentative

Allotments				Cost Projections										
LEA	Total BTs	Conf Slots	Rms	Lodging										
Bertie	31	16	0.0	Count	Room Cost	Tax 12.75%	Total Per Room	Total Tax	Total Rooms					
Camden	3	2	0.0	180	109	13.90	122.90	2,305.35	21,925.35					
Edenton/C	16	8	0.0											
Edgecomb	61	31	0.0	Meals										
Gates	6	3	0.0	Count	Banq	Breakfast	Lunch	Breakfast	All Meals	Serv Ch	Tax 6.75%	Total Meals		
Halifax	34	17	0.0	175	24.95		11.95		6,457.50	1,151.50	388.63	7,997.63		
Hertford	31	16	0.0	20.95 + (\$4 China)										
Northamp	40	20	0.0	Other										
Perquimans	16	8	0.0	Count	AV Rental				Room Count Doubles 0					
Tyrrell	3	2	0.0	175	2.00	374.50			LEA Reps Single Room 0					
Vance	0	0	0.0	Conference Bags		500.00	AVG	Presenters/Director 0						
Warren	48	24	0.0	Refreshments		400.00	31.28	Total Rooms 0						
Washington	0	0	0.0	Civic Center Rental		4,200.00								
Weldon	23	12	0.0			5,474.50	31.28							
			159	0.0										
Totals	312	158	80	Sub Total		35,397.48								
Rates					Days	Rate								
				Coordination	6	350	2,100.00							
Registration \$ 237.00														
One/Room + \$ 123.00														
Extra Guest + \$ 47.00														
				Grand Total		37,497.48								
				Registration		236.28								
						Incomplete								

Registration w/o lodging: 237-123= 114